Fiscal Estimate - 2013 Session

Original		Updated		Corrected		Supple	mental		
LRB Number 13	-3838/1		Introd	duction Nur	nber <i>i</i>	AB-087	8		
Description State assistance to school	ol districts	in achieving energ	y efficie	ncies					
Fiscal Effect									
State: No State Fiscal Eff Indeterminate Increase Existin Appropriations Decrease Exist Appropriations Create New Appropriations	ng ing	☐Increase E Revenues ☐Decrease Revenues		to a		ts - May be nin agency sts			
Local: No Local Governn Indeterminate 1. Increase Cos Permissive 2. Decrease Cos Permissive	sts]Mandato osts	3. Increase R bry Permissive 4. Decrease	e∏Mar Revenu	Gove ndatory	es of Local ernment U Towns Counties School Districts	l Jnits Affect ☐ Village ☐ Others ☐ WTCS District	Cities		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS									
Agency/Prepared By		Auth	orized	Signature			Date		
DOA/ Debra G. Miller (608) 266-5877 Colle			en Holta	3/31/2014					

Fiscal Estimate Narratives DOA 3/31/2014

LRB Number 13-3838/1	Introduction Number	AB-0878	Estimate Type	Original				
Description								
State assistance to school districts in achieving energy efficiencies								

Assumptions Used in Arriving at Fiscal Estimate

2013 SB 878 would require the Department to provide energy efficiency-related information to school districts in facility modifications and operational practices.

The State Energy Office (SEO), located in the Department's Division of Energy Services, provides various forms of information and assistance regarding energy topics, serving as a central point of contact for energy planning and other activities, and is the designated entity for administration and receipt of funding from the U.S. Department of Energy's State Energy Program. The Department is the recipient of a regular formula award and several competitive awards from this program.

The Department estimates that the services required by SB 878 would be provided with current resources for minimal cost, and the services are currently provided as part of an existing federal grant award.

Long-Range Fiscal Implications